

**SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION**

Contractor	<u>San Francisco LGBT Community Center</u>	Division/Section	<u>BHS -Mental Health</u>
Address	<u>1800 Market Street</u> <u>San Francisco, CA 94102</u>	Deputy Director	<u>(SOC) Edwin Batongbacal</u>
Contact	<u>Roberto Ordeñana</u> <u>(415) 865-5665</u> <u>robertoo@sfccenter.org</u>	DPH Administrator	<u>(CDTA) James Stroh</u> <u>(SOC) Marlo</u> <u>Simmons</u>
		Program Administrator	Phone <u>415-255-3692</u>
		Contract Analyst	Phone <u>415-255-3636</u>
			<u>APRIL MONEGAS</u>

**Request for approval of a new contract with San Francisco LGBT Community Center for the approval of a new contract for the provision of Population Specific -Lesbian, Gay, Transgender, Questioning (LGBTQ) Engagement and Treatment Programs. The total contract amount is \$1,400,000 which includes a 12% contingency. The term of the contract is for the period July 1, 2018 to June 30, 2023.**

Profit     Non-Profit     LBE     RFP- Number: RFQ 15-2017    Date: 7/31/17  
 New     Renewal     Mod     GPO

Number of years DPH has been doing business with this organization: 0

<u>CONTRACT INFORMATION:</u>	<u>Prior Transaction</u>	<u>Proposed Transaction</u> 7/1/2018 – 6/30/19	<u>Annualized Difference*</u>
<b>Funding Sources:</b>			
MH MHSAS (PEI)	no prior transaction	\$250,000	\$250,000
TOTAL DPH REVENUES		\$0	\$0
12% Contingency Amount		\$30,000	\$30,000
CONTRACT TOTAL		\$280,000	\$280,000
ANNUAL AMOUNT OF CONTRACT (estimate)		\$280,000	\$280,000
Agency Funds		\$0	\$0
Contract FTE		1.74 FTEs	

**PROPOSED:**

<u>Mode(s) of Service &amp; Unit of Service Definition</u>	<u>No. Of Clients</u>	<u>No. of Annual Data / Licenses</u>	<u>Average Unit Cost</u>
SS-Case Mgt Support -Cost Reimbursement (CR)	300 (unduplicated clients)	59.17 (staff hours)	4,225 (Units of Service)

**Explanation of Service Change and Variances:**

This is a new contract.

**Monitoring Report/Program Review & Follow-up:**

This is a new contract, no previous monitoring reports for these services. Contract will be monitored by the Business Office of Contract and Compliance.

**Nondiscrimination and Cultural Competency:**

The SF LGBT Center’s drop-in center for youth, YouthSpace, is the only low-threshold drop-in space that offers trauma-informed and culturally appropriate one-on-one and group-based mental health services to this population in San Francisco. Integrating medical and mental health care with various culturally responsive healing models including hormone replacement therapy, HIV Pre-exposure Prophylaxis (PrEP), acupuncture, massage, workshops, community meal nights, art nights, and fun social activities

**Listing of Board of Directors, Owners of 10% or More of the Firm, and Executive Director**

**Board of Directors**

Nicholas Gonzalez, Co-Chair  
Sally Jesmonth, Co-Chair  
Jonathan Millard, Treasurer  
Chris Paul, Secretary

**Members**

Mika Albright  
Jim Brown  
Roberto de la O  
Michelle King  
Jane Natoli  
Pamela Rice  
Jeff Sun  
Tom Temprano

**Executive Director**

Rebecca Rolfe

**Recommendations:**

The Department recommends approval of this contract.